### CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

2018 Adopted Budget

Amount of 2017

County

## JACKSON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:	<u>.</u>	No.	for Expenditures	Ad Valoroni Tax	Use Only
Computation to Determine Li	mit for 2018	2			
Alloc of MVT, RVT, 16/20M	Vehicles Tax	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease	/Purchase	None			
		-			
Fund General	K.S.A.				
General	79-1962	4	3,860	2,750	
Debt Service	<u> </u>				
Road	68-518c	5	92,841	81,902	
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Temperature and the second					
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C. 1184 ()					
Special Machinery		5	0.0	0.1.650	-
Totals		XXXXXX	96,701	84,652	
Budget Summary	D -1	6	D 1 1 10 32	1.17	
Neighborhood Revitalization	Kebate		Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Lice Only	1		
Township	County Clerk's	USE Only	-		
L Township	November 1st	Voluntion	-		
Assisted by:	Movember 130	valuation	]		
Assisted by:			_		
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Lindil.	<del>-</del>	$\backslash \nearrow $	lay Il.		Tristo
			y whee	ne_	1
Attest:	2017		U		
nuol.	2017				
County Clerk			Con	erning Body	
County Clerk			Gov	cilling Dudy	
Special Road Election held _	fo	т Міі	le for years		
First levy in	10		is ioiyours.		

Amount of Levy

## JACKSON TOWNSHIP

1. Total tax levy amount in 2017

2018

Computation	to Determine	Limit for 2018
Compatation	to better minite.	

2017 Valuation Information for Valuation Adjustments  4. New improvements for 2017:	2.	Debt service levy in 2017	- \$	
4. New improvements for 2017:	3.	Tax levy excluding debt service	\$	83,567
5. Increase in personal property for 2017: 5a. Personal property 2016 - 33,044 5b. Personal property 2016 - 33,044 5c. Increase in personal property (5a minus 5b) + 0  6. Valuation of property that changed in use during 2017: + 0  7. Total valuation adjustment (sum of 4, 5c, 6)		2017 Valuation Information for Valuation A	djustments	
Sa. Personal property 2017  5b. Personal property 2016  5c. Increase in personal property (5a minus 5b)  6. Valuation of property that changed in use during 2017:  7. Total valuation adjustment (sum of 4, 5c, 6)  8. Total estimated valuation July 1,2017  9. Total valuation less valuation adjustment (8 minus 7)  10. Factor for increase (7 divided by 9)  11. Amount of increase (10 times 3)  12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  13. Debt service levy in this 2018 budget  14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 school of the budg	4.	New improvements for 2017: +	0	
6. Valuation of property that changed in use during 2017:	5.	5a. Personal property 2017 + 27,574  5b. Personal property 2016 - 33,044  5c. Increase in personal property (5a minus 5b) +		
8. Total estimated valuation July 1,2017 2,306,648  9. Total valuation less valuation adjustment (8 minus 7) 2,306,648  10. Factor for increase (7 divided by 9) 0.00000  11. Amount of increase (10 times 3) + \$  12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$  13. Debt service levy in this 2018 budget  14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 83,5  15. Consumer Price Index for all urban consumers for calendar year 2016 1.300  16. Consumer Price Index adjustment (3 times 15) \$  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of a resolution prior to adoption of the hydret (14 class 16)	6.	Valuation of property that changed in use during 2017:	• /	
9. Total valuation less valuation adjustment (8 minus 7)  2,306,648  10. Factor for increase (7 divided by 9)  .1. Amount of increase (10 times 3)  12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  13. Debt service levy in this 2018 budget  14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of a resolution prior to adoption of the budget (14 plus 16)	7.	Total valuation adjustment (sum of 4, 5c, 6)	0	
10. Factor for increase (7 divided by 9)  11. Amount of increase (10 times 3)  12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  13. Debt service levy in this 2018 budget  14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	8.	Total estimated valuation July 1,2017 2,306,648	·	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  13. Debt service levy in this 2018 budget  14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	9.	Total valuation less valuation adjustment (8 minus 7)	2,306,648	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  13. Debt service levy in this 2018 budget  14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the hydret (14 plus 16)	10.	Factor for increase (7 divided by 9)	0.00000	
13. Debt service levy in this 2018 budget  14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	.1.	Amount of increase (10 times 3)	+ \$	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1)	1) \$	83,567
15. Consumer Price Index for all urban consumers for calendar year 2016  16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plant 16)	13.	Debt service levy in this 2018 budget		0
16. Consumer Price Index adjustment (3 times 15)  17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13	3)	83,567
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	15.	Consumer Price Index for all urban consumers for calendar year 2016		1.300%
Of adoption of a resolution prior to adoption of the hydron (14 -1 16)	16.	Consumer Price Index adjustment (3 times 15)	\$	1,086
	17.	Maximum levy for budget year 2018, including debt service, not requiring 'notic or adoption of a resolution prior to adoption of the budget (14 plus 16)	e of vote publication' \$	84,653

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	2	0	0	43	0	0	0	0	0	0	0	0	45					45					0.00054
	Comm Veh	0	0	0	0	0	0	0	0	0	0	0	0	0				0	I				0.00000	Watercraft Factor
Allocation for Year 2018	16/20M Veh	. 65	0	0	1,501	0	0	0	0	0	0	0	0	1,566			1,566	l				0.01873	Comm Veh Factor	W
Allo	RVT	'n	0	0	1001	0	0	0	0	0	0	0	0	105		105	l				0.00125	16/20M Factor	රි	
	MVT	249	0	0	5,782	0	0	0	0	0	0	0	0	6,031	6,031					0.07217	RVT Factor			
Tax Levy Amount	in 2017 Budget	3,447	0	0	80,120	0	0	0	0	0	0	0	0	83,567	sle Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor				
Budgeted Funds	for 2017	General			Road									Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget			
Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1 Receipts:	466	888	790
Ad Valorem Tax	0.144		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Delinquent Tax	3,166	3,447	xxxxxxxxxxxxx
Motor Vehicle Tax	10		
	241	248	249
Recreational Vehicle Tax	4	4	5
16/20 M Vehicle Tax	63	63	65
Commercial Vehicle Tax Watercraft Tax			0
			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Total Lill R 1			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			. 0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	2.404		
Total Receipts Resources Available:	3,484	3,762	320
Expenditures:	3,950	4,650	1,110
Expenditures:		~	
Officers Pay	1 200		
Salaries & Wages	1,200	600	600
Employee Benefits		560	560
Supplies		470	470
Equipment		350	350
Buildings Maintenance	980	10	10
Insurance	2.40	350	350
Publication	340	1,170	1,170
Contractual	192		
Noxious Weed	350	350	350
INOXIOUS WEEG			
		7.18.1	
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	***		
Transfer can not exceed 25% Resources Avail			·
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			<u> </u>
Total Expenditures	3.062	2.060	2.000
Unencumbered Cash Balance Dec 31	3,062 888	3,860	3,860
2016/2017/2018 Budget Authority Amount:	3,860	190	XXXXXXXXXXXXXXXX
-010.20 th 2010 Budget Authority Amount:		3,860 -Appropriated Balance	3,860
			0.000
	rotai expenditi	ure/Non-Appr Balance	
г	Valinguant Camer Det	Tax Required	2,750
I.	Delinquent Comp Rate:	0,0%	- 0
	Amount of	2017 Ad Valorem Tax	2,750

2018

# JACKSON TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget	
Road	Actual for 2016	Estimate for 2017	Year for 2018	
Unencumbered Cash Balance January 1	6,907	3,424		
Receipts:			, , , , , , , , , , , , , , , , , , , ,	
Ad Valorem Tax	77,816	80,120	xxxxxxxxxxxx	
Delinquent Tax	213			
Motor Vehicle Tax	6,123	6,099	5,782	
Recreational Vehicle Tax	108	110		
16/20M Vehicle Tax	1,361	1,601	1,501	
Commercial Vehicle Tax			0	
Watercraft Tax			43	
Special Highway/Gasoline Tax	2,497	2,500	2,500	
Reimbursements	1,133			
·				
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rece				
Total Receipts	89,251	90,430	9,926	
Resources Available:	96,158	93,854	10,939	
Expenditures:				
Officers Pay	1,200	1,440	1,440	
Salaries & Wages	2,917	3,360		Expenditures M
Employee Benefits	1,713	3,300	3,300	Experienciales ivi
Road Maintenance		32,319	32,319	Pro
Road Materials	62,243	31,432	31,432	2.10
Equipment	12,385	15,555	15,555	\$1,013
Insurance	3,466	236	236	\$9,926
Noxious Weed		1,400	1.400	\$81,902
Contractual		1,090	1,090	\$92,841
Fuel & Oil	4,810	6,009	6,009	<b>\$32,011</b>
Cash Forward (2018 column)			0,002	\$97,371
Transfer to Special Machinery	4,000			Ψ>1,071
Does transfer exceed 25% of Resources Availa		·		
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	92,734	92.841	92,841	
Unencumbered Cash Balance Dec 31	3,424		xxxxxxxxxxxxx	
2016/2017/2018 Budget Authority Amount:	92,984	92,984	92,841	
	Non	-Appropriated Balance	2-,0 (7	
	Total Expendit	ure/Non-Appr Balance	92,841	
		Tax Required	81,902	
Ε	Delinquent Comp Rate:	0.0%	0.,502	
	Amount of	2017 Ad Valorem Tax		
			5.,,,,,	

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	12,032
Transfers from:	
Road Fund	4.000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,061
Other	
Resources Available:	17,093
Total Expenditures	- 1,7 - 1
Unencumbered Cash Balance, Dec 31	17,093

## Rub Wellington Daily dews

## NOTICE OF BUDGET HEARING

The governing body of JACKSON TOWNSHIP SUMNER COUNTY

will meet on August 24, 2017 at 7:00 p.m. at Jay Zimmerman Residence, 1033 S Hoover Rd, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at ay Zimmerman Residence, 1033 S Hoover Rd, South Haven, KS and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Est	imate 2017	Propo	sed Budget 2018	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,062	1.586	3,860	1.535	3,860	2,750	1.192
Road	92,734	38,985	92,841	35.671	92,841	81,902	35,507
				-314		-	***
			MAII.				
Special Machinery							
Totals	95,796	40.571	96,701	37.206	07.701	04.650	27 (00
Less: Transfers	4,000	40,371	90,701	37.200	96,701	84,652	36.699
Net Expenditure	91,796	ŀ	96,701		96,701		
Total Tax Levied	81,564	ŀ	83,567		xxxxxxxxxxxxx		
Assessed Valuation:		L	00,001		AAAAAAAAAAA	l	
Township	2,010,410	[	2,246,071		2,306,648	1	
Outstanding Indebtedness,		ı				I	
Jan !	2015		2016		2017		
G.O. Bonds	0	ĺ	0		0		
Other	0	j	0		0		
Lease Pur Princ	0		0		0		
Total	0	ĺ	0		0		
*Tax rates are expressed in a	nills.					1	

Gary Theurer
Township Trustee

Any Jheure
Page No.

## NOTICE OF BUDGET HEARING

The governing body of

JACKEON TOWNSHIP

SUMPER COUNTY

airworing objections of taxpayets rolating to the proposed use of all funds and the amount of ad valorum tax.

Detailed budget information is available at y Zimmerman Residence, 1033 S Hoover Rd, South Haven, KS for the purpose of hearing and information is available at y Zimmerman Residence, 1033 S Hoover Rd, South Haven, KS and will be available at this hearing.

PUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Batimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Bs	imate 2017	Proposed Budget 2018			
Pund	Expenditures 3,062	Actual Tax Rute*	Expenditures 3,860	Actual Tux Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est, Tax Rute*	
		2.000	3,660	1,335	3,860	2,750	1.1	
oad								
	92,734	38.985	92,841	35.671	92,841	91.005		
1-10					32,041	81,902	35.	
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olal Machinery								
als	95,796	40,571						
st Transfers	4,000	40,571	96,701	37,206	96,701	84,652	36.6	
Expenditure	91,796	- 11 <u>  1</u> .	0	, , , , , ,	0	0 1002		
al Tax Levied	81,564		96,701	. 1	96,701			
essed Valuation:			83,567	. 2	XXXXXXXXXXXXXXXX	Transport to the first	mi - 1	
wnship	2,010,410		2,246,071		_		1 V.	
standing indebtedness,		بسا	Z-20-1-1-1	Ł	2,306,648	1.5	111	
Bonds	2015		2016		2017			
sibolids	0		0	, m	2017			
se Pur Princ	0		0	-	<u>6</u>	100		
otal	Ö		0	<b>-</b>	0			
ax rates are expressed in mil	. V	TAPERS T	O .		<u> </u>		+ 1	
	101		7.			100		
Gary Thouser Township Truste		part of the second	- 2014					